MISSION

TO CREATE HOPE AND NOURISH LIVES THROUGH A POWERFUL HUNGER RELIEF NETWORK, WHILE MULTIPLYING THE GENEROSITY OF A CARING COMMUNITY.

VISION

INSPIRING & ENGAGING OUR COMMUNITY TO END HUNGER.

VALUES

SERVICE | INTEGRITY | STEWARDSHIP | RESPECT
ACCOUNTABILITY | COLLABORATION | DIVERSITY
Dear Friend,

Hunger in Central Florida remained a daunting challenge for hundreds of thousands of our low-income neighbors in fiscal year 2017-18. In both good economic times and bad, it is a sad truth that our community has never fully met the need for food assistance for our seniors, kids, working-poor families and others.

Yet, over the past 35 years, Second Harvest Food Bank of Central Florida has continued to multiply the abundance and generosity of a caring community in new and effective ways. Contributions of dollars, food and volunteer time have continued to grow into incredibly significant actions that resulted in 58 million meals for people in just the past fiscal year alone. As a result, the gap of unmet needs continues to shrink, even in the face of incredible population growth and other big changes for our area.

We hope you, as a member of our community, are as proud as we are of the difference the Second Harvest Food Bank mission continues to make for so many people. Whether providing more food for more people, or providing the vital job training needed to become more self-sufficient, the food bank continues to chip away at the serious problem of hunger.

I can tell you with a food banker’s optimism that the future of hunger relief is a bright one. With your help, and the assistance of many others, your food bank will continue to remain committed to the innovation and excellence for which we have become known. We believe deeply in the idea that hunger is solvable with resources that already exist.

We are grateful you share our belief, and look forward to working together with you to fight hunger, and … to feed hope.

Thank You!

Dave Krepcho  |  President/CEO
Juan Miguel Cotto was a husband, father and local kitchen worker when Hurricane Maria devastated Puerto Rico. The storm claimed his home, wiped out electricity and made it nearly impossible to access the refrigerated medication his epileptic daughter required. Their daily struggle to survive was a nightmare. As soon as they could, the family sought refuge with an aunt in Orlando.

Thanks to your generosity, Juan Miguel enrolled in the Culinary Training Program at Second Harvest Food Bank. His previous position at a bodega smoothed the transition to a commercial kitchen and he soaked in the knowledge of his instructors. The formal training and life skills helped Juan Miguel and his family begin to rebuild their lives. At graduation, he went to work at Rosen Shingle Creek and has been promoted to line cook.

“I’m grateful for a fresh start for all of us and for my daughter’s health. We’re stronger having weathered this storm.” – Juan Miguel

Thanks to you, Juan Miguel is working, his family is healthy, and they hope to buy a home this year.

A year ago, Kelly was struggling to survive. A back injury was preventing her from working, and, despite his best efforts, her husband was also struggling to find work. Like all parents, they would do anything to make sure their kids have a roof over their heads, clothes to wear and food in their bellies – even if it meant skipping meals themselves.

On her first visit, Kelly shared the tipping point that led her to seek help from a local food pantry, “I have peanut butter at home, but no bread to put it on.”

Over the last year, Kelly has visited the pantry to access fresh produce, lean meats; breads and pantry staples. This reliable source of nutritious food has reduced stress, provided hope and allowed Kelly to focus on her health.

Today, Kelly is excited to share that her husband is approaching his one-year anniversary at his job, she has found a position at her daughter’s school, and they have moved into a clean new apartment.

“Every can of corn, every bag of produce … it’s made all the difference to us,” explains Kelly. “You have been a blessing to our family.”

“EVERY CAN OF CORN, EVERY BAG OF PRODUCE … IT’S MADE ALL THE DIFFERENCE TO US. YOU HAVE BEEN A BLESSING TO OUR FAMILY.” – KELLY
### How We Use Our Resources:

<table>
<thead>
<tr>
<th>Resource Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>97%</td>
</tr>
<tr>
<td>Managerial/General</td>
<td>1.4%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>1.6%</td>
</tr>
</tbody>
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### Support and Revenue

- Contributions and Grants: $8,928,489
- Fees/Grants from Government Agencies: $2,651,366
- Program Service Fees: $2,764,630
- Power Purchase Sales: $2,535,576
- Other Income: $147,491
- Donated Goods and Services: $108,095,393
- **Total Support and Revenue**: $125,122,945

### Expenses

- Program Expenses: $120,905,612
- Management and General: $1,725,604
- Fundraising: $2,010,854
- **Total Expenses**: $124,642,070

### Change in Net Assets

- **Change in Net Assets**: $(480,875)

### Assets

- **Cash and Cash Equivalents**: $7,878,057
- Investments: $1,634,723
- Accounts and Contributions Receivable: $1,874,676
- Inventory: $2,721,570
- Prepaid Expenses and Other Assets: $570,770
- Property and Equipment, Net of Depreciation: $15,009,071
- Notes Receivable: $3,912,980
- **Total Assets**: $33,601,847

### Liabilities

- Accounts Payable and Accrued Expenses: $1,008,295
- Notes Payable: $14,585,000
- Contingent Derivative Interest Rate Swap: $-
- **Total Liabilities**: $15,593,295

### Net Assets

- Unrestricted Net Assets: $16,518,757
- Temporarily Restricted Net Assets: $1,407,865
- Accumulated Other Comprehensive Income: $81,930
- **Total Net Assets**: $18,008,552
- **Total Liabilities and Net Assets**: $33,601,847
WHERE OUR FOOD COMES FROM

- Retail/Wholesale: 45.72%
- TEFAP: 11.25%
- Manufacturers: 19.28%
- Produce: 14.58%
- Purchase: 6.65%
- Prepared Food: 1.26%
- Food Drive: 1.26%

WHERE OUR FOOD GOES

- Emergency Pantries: 68.7%
- Residential/Rehab Centers: 13.3%
- Multi-Service Providers: 6.7%
- Day Care/Youth Programs: 6%
- Soup Kitchens: 2.8%
- Senior Programs: 1.3%
- Emergency Shelters: 1.2%
IMPACT

VOLUNTEER IMPACT:
37,000 VOLUNTEERS COMPLETED 120,000 HOURS

SUMMER MEALS:
113 FEEDING LOCATIONS
258,293 MEALS

MOBILE FOOD DROPS:
6 TIMES PER WEEK
256 DROPS
4,643,841 MEALS

HI-FIVE KID PACKS:
20,718 WEEKEND FOOD PACKS
62,154 MEALS

KIDS CAFÉ:
30 AFTER-SCHOOL LOCATIONS
282,014 MEALS

BENEFITS CONNECTION:
4,452 APPLICATIONS PROCESSED
$9,233,954 IN BENEFITS PROVIDED
AVERAGE MONTHLY SNAP (SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM) BENEFIT: $208

SUMMER MEALS MILESTONE

SINCE 2008, SECOND HARVEST FOOD BANK HAS PROVIDED CHILDREN WITH CONTINUED ACCESS TO HEALTHY MEALS DURING THE SUMMER BREAK. ON JUNE 21, 2018, THE SUMMER FOOD SERVICE PROGRAM DELIVERED ITS 1 MILLIONTH MEAL TO ONE LUCKY KID AT BARNETT PARK IN ORLANDO. SURROUNDED BY FRIENDS, MAKHI ENJOYED A CHICKEN AND CHEESE BURRITO WITH BLACK BEAN AND CORN SALSA.
SECOND HARBOR FOOD BANK IS UTILIZING MULTIPLE PATHWAYS TO HELP OUR NEIGHBORS IN NEED IDENTIFY AND MANAGE DIET-RELATED CHRONIC DISEASES THROUGH OUR NETWORK OF FEEDING PARTNERS.

- NEARLY 40 FEEDING PARTNERS MAKE UP THE HEALTH PANTRY NETWORK, WHICH PROVIDES HEALTHIER FOODS AND NUTRITION EDUCATION
- HEALTHY FOOD BOXES AND FRESH PRODUCE DISTRIBUTED: 22,333 MEALS
- MORE THAN 7,000 PEOPLE WERE ENGAGED THROUGH NUTRITION DEMONSTRATIONS, TRAININGS, CLASSES AND HEALTHY FOOD SAMPLING LED BY A NUTRITION CHEF EDUCATOR
WHETHER IT WAS RECOVERING FROM HURRICANES IRMA AND MARIA OR RESPONDING TO THE DAILY DISASTER OF HUNGER IN CENTRAL FLORIDA, YOU WERE THERE FOR OUR NEIGHBORS WHEN THEY NEEDED YOU MOST IN FISCAL YEAR 2017-2018. YOUR GENEROSITY OF TIME, FOOD AND FUNDS MAKES THIS TRANSFORMING MISSION POSSIBLE. THANK YOU!

www.FeedHopeNow.org

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